

**ABEVA Beautification**  
 Option 1/Probable Construction Cost  
 Rev Set Date: November 28, 2021

The option of probable cost, including all descriptions, costs and quantities, are listed below to fulfill the budgetary cost analysis provided by the contractor with a conditional approval. All quantities are for estimating purposes only and are not guaranteed. The contractor shall verify all descriptions, costs and quantities to fulfill the design intent of the approved construction documents.

| LEGEND |               |
|--------|---------------|
|        | ITEM REMOVED  |
|        | ITEM MODIFIED |

**N 24th Street & E 24th Street Trail**

**E Lincoln St & E Atessa Blaine Circle**

**W 34th Street & E Coler Street**

Key:

e.g. (1 cubic yard) ea. (each), 1L (lineal foot), 1A (linear yard), 1S (square foot), 1R (roll), 1EA (each), 1MB (one meter)

| Demo and Site Prep   |      |      |               |
|--|------|------|---------------|
| Description  | Qty. | Unit | Extended Cost |
| Grading / haul off debris  |      | 1A   | \$2.00        |
| *general contractor's budget to provide all dumpsites or site necessary for waste disposal |      |      |               |
| Demolition   | 1    | 1A   | \$25,000.00   |
| Subtotal   |      |      | \$25,000.00   |

| Demo and Site Prep        |      |      |               |
|---------------------------|------|------|---------------|
| Description               | Qty. | Unit | Extended Cost |
| Grading / haul off debris |      | 1A   | \$2.00        |
| Demolition                | 1    | 1A   | \$10,000.00   |
| Subtotal                  |      |      | \$10,000.00   |

| Demo and Site Prep        |      |      |               |
|---------------------------|------|------|---------------|
| Description               | Qty. | Unit | Extended Cost |
| Grading / haul off debris |      | 1A   | \$2.00        |
| Demolition                | 1    | 1A   | \$18,000.00   |
| Subtotal                  |      |      | \$18,000.00   |

**Site Measurements**

Note: Unit Cost includes insurance

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| Hardscape   |        |      |               |
|---|--------|------|---------------|
| Description   | Qty.   | Unit | Extended Cost |
| Concrete Sitework   |        | 1S   | \$2.00        |
| Concrete Paving in Vehicular Application                              | 2,194  | 1S   | \$12.90       |
| Grass   | 875    | 1L   | \$5.00        |
| 8-in-0" High Fence - Mail at Pump Station to Match Existing           | 100    | 1L   | \$85.00       |
| 7'-0" High Chain Link (Standard Back - 2'-0" Retaining - 5'-0" Fence) | 372    | 1L   | \$155.00      |
| 1/2" Chain Link (Standard Back - 2'-0" High)                          | 368    | 1L   | \$100.00      |
| 4-cm Wall - Standard Block - 2'-0" Max                                |        | 1L   | \$2.00        |
| 4-cm Wall - Retaining (Standard Block - 2'-0" Max)                    |        | 1L   | \$2.00        |
| 1'-0" High Railed Retain Wall   |        | 1L   | \$2.00        |
| Decomposed Granite (10" thickness at 2' depth)                        | 11,233 | 1S   | \$0.75        |

| Hardscape   |       |      |               |
|---|-------|------|---------------|
| Description   | Qty.  | Unit | Extended Cost |
| Concrete Sitework   |       | 1S   | \$2.00        |
| Concrete Paving in Vehicular Application                              | 2,296 | 1S   | \$12.90       |
| Grass   | 302   | 1L   | \$5.00        |
| 8-in-0" High Fence - Mail at Pump Station to Match Existing           |       | 1L   | \$85.00       |
| 7'-0" High Chain Link (Standard Back - 2'-0" Retaining - 5'-0" Fence) |       | 1L   | \$155.00      |
| 1/2" Chain Link (Standard Back - 2'-0" High)                          | 98    | 1L   | \$100.00      |
| 4-cm Wall - Standard Block - 2'-0" Max                                | 98    | 1L   | \$205.00      |
| 1'-0" High Railed Retain Wall   |       | 1L   | \$2.00        |
| Decomposed Granite (10" thickness at 2' depth)                        | 5,815 | 1S   | \$0.75        |

| Hardscape   |       |      |               |
|---|-------|------|---------------|
| Description   | Qty.  | Unit | Extended Cost |
| Concrete Sitework   |       | 1S   | \$2.00        |
| Concrete Paving in Vehicular Application                              | 840   | 1S   | \$12.00       |
| Grass   | 126   | 1L   | \$5.00        |
| 8-in-0" High Fence - Mail at Pump Station to Match Existing           |       | 1L   | \$85.00       |
| 7'-0" High Chain Link (Standard Back - 2'-0" Retaining - 5'-0" Fence) |       | 1L   | \$155.00      |
| 1/2" Chain Link (Standard Back - 2'-0" High)                          |       | 1L   | \$100.00      |
| 4-cm Wall - Standard Block - 2'-0" Max                                |       | 1L   | \$2.00        |
| 1'-0" High Railed Retain Wall   | 84    | 1L   | \$95.00       |
| Decomposed Granite (10" thickness at 2' depth)                        | 9,170 | 1S   | \$0.75        |

| Features   |      |      |               |
|--|------|------|---------------|
| Description  | Qty. | Unit | Extended Cost |
| Grey Columns - 6" High                               | 4    | EA   | \$2,500.00    |
| Signage  | 2    | EA   | \$5,500.00    |
| Frank Lloyd Wright Style Maximize                    | 1    | EA   | \$10,000.00   |
| 2'-0" Track Entry Walls (Blaine Stone Block) 6' High | 370  | 1L   | \$300.00      |
| Grey Walk (Standard Block) 5' High                   |      | 1L   | \$5.00        |

| Features   |      |      |               |
|--|------|------|---------------|
| Description  | Qty. | Unit | Extended Cost |
| Grey Columns - 6" High                               |      | EA   | \$2.00        |
| Signage  | 1    | EA   | \$5,000.00    |
| Frank Lloyd Wright Style Maximize                    |      | 1A   | \$2.00        |
| 2'-0" Track Entry Walls (Blaine Stone Block) 6' High | 48   | 1L   | \$390.00      |
| Grey Walk (Standard Block) 5' High                   | 64   | 1L   | \$190.00      |

| Features   |      |      |               |
|--|------|------|---------------|
| Description  | Qty. | Unit | Extended Cost |
| Grey Columns - 6" High                               |      | EA   | \$2.00        |
| Signage  | 2    | EA   | \$5,000.00    |
| Frank Lloyd Wright Style Maximize                    |      | 1A   | \$2.00        |
| 2'-0" Track Entry Walls (Blaine Stone Block) 6' High | 74   | 1L   | \$204.00      |
| Grey Walk (Standard Block) 5' High                   |      | 1L   | \$2.00        |

| Furnishings                          |      |      |               |
|--------------------------------------|------|------|---------------|
| Description                          | Qty. | Unit | Extended Cost |
| Frank Lloyd Wright Style Planter Pot | 5    | EA   | \$1,500.00    |
| Subtotal                             |      |      | \$280,904.25  |

| Furnishings                          |      |      |               |
|--------------------------------------|------|------|---------------|
| Description                          | Qty. | Unit | Extended Cost |
| Frank Lloyd Wright Style Planter Pot | 5    | EA   | \$1,800.00    |
| Subtotal                             |      |      | \$78,527.25   |

| Furnishings                          |      |      |               |
|--------------------------------------|------|------|---------------|
| Description                          | Qty. | Unit | Extended Cost |
| Frank Lloyd Wright Style Planter Pot |      | EA   | \$2.00        |
| Subtotal                             |      |      | \$43,735.50   |

**Landscape and Irrigation**

| Irrigation                  |        |      |               |
|-----------------------------|--------|------|---------------|
| Description                 | Qty.   | Unit | Extended Cost |
| Dry Irrigation              | 1      | 1A   | \$20,000.00   |
| <b>Planting</b>             |        |      |               |
| 36" Box Trees               | 9      | EA   | \$750.00      |
| 48" Box Trees               | 5      | EA   | \$1,800.00    |
| Cacti/Gardens               | 1      | 1A   | \$10,000.00   |
| Date Palms - 17'-0" Tall    | 7      | EA   | \$3,800.00    |
| Keswick                     | 800    | 1L   | \$10.00       |
| Ficus Hedge (15' out)       | 130    | EA   | \$135.00      |
| Shrub (15' out)             | 50     | EA   | \$85.00       |
| Shrub/ Groundcover (5' out) | 277    | EA   | \$35.00       |
| <b>Turf</b>                 |        |      |               |
| Turf                        | 12,985 | 1A   | \$2.00        |
| Subtotal                    |        |      | \$197,942.50  |

| Irrigation                  |       |      |               |
|-----------------------------|-------|------|---------------|
| Description                 | Qty.  | Unit | Extended Cost |
| Dry Irrigation              | 1     | 1A   | \$20,000.00   |
| <b>Planting</b>             |       |      |               |
| 36" Box Trees               |       | EA   | \$2.00        |
| 48" Box Trees               | 8     | EA   | \$1,800.00    |
| Cacti/Gardens               |       | 1A   | \$2.00        |
| Date Palms - 17'-0" Tall    |       | EA   | \$2.00        |
| Keswick                     | 740   | 1L   | \$10.00       |
| Ficus Hedge (15' out)       | 54    | EA   | \$135.00      |
| Shrub (15' out)             |       | EA   | \$2.00        |
| Shrub/ Groundcover (5' out) | 164   | EA   | \$35.00       |
| <b>Turf</b>                 |       |      |               |
| Turf                        | 6,900 | 1A   | \$2.00        |
| Subtotal                    |       |      | \$75,350.00   |

| Irrigation                  |      |      |               |
|-----------------------------|------|------|---------------|
| Description                 | Qty. | Unit | Extended Cost |
| Dry Irrigation              | 1    | 1A   | \$18,000.00   |
| <b>Planting</b>             |      |      |               |
| 36" Box Trees               |      | EA   | \$2.00        |
| 48" Box Trees               | 3    | EA   | \$1,800.00    |
| Cacti/Gardens               |      | 1A   | \$2.00        |
| Date Palms - 17'-0" Tall    |      | EA   | \$2.00        |
| Keswick                     | 840  | 1L   | \$10.00       |
| Ficus Hedge (15' out)       | 23   | EA   | \$135.00      |
| Shrub (15' out)             |      | EA   | \$2.00        |
| Shrub/ Groundcover (5' out) | 88   | EA   | \$35.00       |
| <b>Turf</b>                 |      |      |               |
| Turf                        |      | 1A   | \$2.00        |
| Subtotal                    |      |      | \$28,355.00   |

| Electrical (Site Utilities)     |      |      |               |
|---------------------------------|------|------|---------------|
| Description                     | Qty. | Unit | Extended Cost |
| Site Lighting, low voltage, LED | 1    | 1A   | \$40,000.00   |
| Subtotal                        |      |      | \$40,000.00   |
| Subtotal                        |      |      | \$571,866.75  |

| Electrical (Site Utilities)     |      |      |               |
|---------------------------------|------|------|---------------|
| Description                     | Qty. | Unit | Extended Cost |
| Site Lighting, low voltage, LED | 1    | 1A   | \$15,000.00   |
| Subtotal                        |      |      | \$15,000.00   |
| Subtotal                        |      |      | \$178,827.25  |

| Electrical (Site Utilities)     |      |      |               |
|---------------------------------|------|------|---------------|
| Description                     | Qty. | Unit | Extended Cost |
| Site Lighting, low voltage, LED | 1    | 1A   | \$15,000.00   |
| Subtotal                        |      |      | \$15,000.00   |
| Subtotal                        |      |      | \$193,801.50  |

| 5% Contingency (MA) / Contingent Funds |      |      |               |
|--|------|------|---------------|
| Description                            | Qty. | Unit | Extended Cost |
| 5% Contingency (MA)                    |      |      | \$28,593.34   |
| Contingent Funds                       |      |      | \$18,900.00   |

| 5% Contingency (MA) / Contingent Funds |      |      |               |
|--|------|------|---------------|
| Description                            | Qty. | Unit | Extended Cost |
| 5% Contingency (MA)                    |      |      | \$9,944.36    |
| Contingent Funds                       |      |      | \$15,000.00   |

| 5% Contingency (MA) / Contingent Funds |      |      |               |
|--|------|------|---------------|
| Description                            | Qty. | Unit | Extended Cost |
| 5% Contingency (MA)                    |      |      | \$14,750.00   |
| Contingent Funds                       |      |      | \$15,000.00   |

| Total       |      |      |                |
|-------------|------|------|----------------|
| Description | Qty. | Unit | Extended Cost  |
| Total       |      |      | \$850,460.09   |
| Grand Total |      |      | \$1,982,351.23 |

| Total       |      |      |                |
|-------------|------|------|----------------|
| Description | Qty. | Unit | Extended Cost  |
| Total       |      |      | \$212,831.61   |
| Grand Total |      |      | \$1,119,059.53 |

| Total       |      |      |                |
|-------------|------|------|----------------|
| Description | Qty. | Unit | Extended Cost  |
| Total       |      |      | \$119,059.53   |
| Grand Total |      |      | \$1,982,351.23 |